

Annex 1 - table showing projects, costs, CYC contributions and 2007 commitments

Project	Cost (£)	CYC	Commitment
Cross Street Lighting	£51k	£0K (at moment)	No
Switch-on Show	£20k +	£0K (at moment)	No
Existing Cross Street Lights storage	£1k in 07-08	£0K (This was formerly £8K and paid for by CYC – by 07/08 the lights were moved to CYC lock up and reduced cost was financed by the retailers – needs renewing on an annual basis and there is commitment from the retailers)	Yes
30ft Tree St Helen's Square	£2k	£2K CYC – through City Centre Office	Yes
Lighting: Newgate Silver St Parliament St St Sampson's Sq Duncombe Pl	£9k	£9K CYC – through City Centre Office	Yes
Yuletide York	£16k	£9K (through CYC contribution to York Tourism Partnership)	Yes
St Nicholas Fayre	£8K (approx)	£0K net cost - £13k income goes toward the overall markets budget	Yes
Coach Management	£8K	£0K-£1K net cost - should break even – may be slight cost (£1K?) to CYC	Yes
Ice Rink	£0	£0K – in future years CYC may generate a % of the profit from the Ice Rink	Yes
German & other Markets during Festive season	£? – difficult to separate costs as these come under the specialist markets budget	£0K net cost – income goes towards overall markets budget Certainly no net cost to the Council	Yes
Best Dressed Window	£2k	?	No
Christmas tree Campaign	£5k	?	No
Creative Kids	£5k + (each motif would cost approximately £500)	?	No